

Grantee: New Jersey

Grant: P-21-NJ-34-LDZ1

July 1, 2023 thru September 30, 2023 Performance

Grant Number: P-21-NJ-34-LDZ1	Obligation Date:	Award Date:
Grantee Name: New Jersey	Contract End Date:	Review by HUD: Original - In Progress
Grant Award Amount: \$377,575,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount:	Estimated PI/RL Funds: \$0.00	

Total Budget:
\$377,575,000.00

Disasters:

Declaration Number
FEMA-4614-NJ

Overall	This Report Period	To Date
Total Projected Budget from All Sources	(\$6,000,000.00)	\$218,346,000.00
B-21-DF-34-0001	(\$6,000,000.00)	\$218,346,000.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Budget	(\$6,000,000.00)	\$218,346,000.00
B-21-DF-34-0001	(\$6,000,000.00)	\$218,346,000.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Obligated	\$149,848,400.00	\$149,848,400.00
B-21-DF-34-0001	\$149,848,400.00	\$149,848,400.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Funds Drawdown	\$163,191.94	\$163,191.94
B-21-DF-34-0001	\$163,191.94	\$163,191.94
B-22-DF-34-0001	\$0.00	\$0.00
Program Funds Drawdown	\$163,191.94	\$163,191.94
B-21-DF-34-0001	\$163,191.94	\$163,191.94
B-22-DF-34-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00
Total Funds Expended	\$310,328.91	\$310,328.91
B-21-DF-34-0001	\$310,328.91	\$310,328.91
B-22-DF-34-0001	\$0.00	\$0.00
HUD Identified Most Impacted and Distressed	\$129,052.01	\$129,052.01
B-21-DF-34-0001	\$129,052.01	\$129,052.01
B-22-DF-34-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
New Jersey Department of Community Affairs	\$ 310,328.91	\$ 310,328.91

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-21-DF-34-0001	70.00%	73.70%	.02%
B-22-DF-34-0001	70.00%	.00%	.00%
Overall Benefit Amount			
B-21-DF-34-0001	\$151,850,090.00	\$152,500,090.00	\$42,174.52
B-22-DF-34-0001	\$104,460,300.00	\$.00	\$.00
Limit on Public Services			
B-21-DF-34-0001	\$34,251,900.00	\$18,000,000.00	\$1,621.42
B-22-DF-34-0001	\$22,384,350.00	\$.00	\$.00
Limit on Admin/Planning			
B-21-DF-34-0001	\$45,669,200.00	\$11,417,300.00	\$48.65
B-22-DF-34-0001	\$29,845,800.00	\$.00	\$.00
Limit on Admin			
B-21-DF-34-0001	\$11,417,300.00	\$11,417,300.00	\$48.65
B-22-DF-34-0001	\$7,461,450.00	\$.00	\$.00
Most Impacted and Distressed			
B-21-DF-34-0001	\$182,676,800.00	\$174,676,800.00	\$129,052.01
B-22-DF-34-0001	\$119,383,200.00	\$.00	\$.00
Mitigation Set-aside			
B-21-DF-34-0001	\$29,784,000.00	\$84,000,000.00	\$97.01
B-22-DF-34-0001	\$.00	\$.00	\$.00

Overall Progress Narrative:

The State of New Jersey (State), Disaster Recovery and Mitigation Division (DRM), Department of Community Affairs (DCA), as the grantee of Community Development Block Grant Disaster Recovery (CDBG-DR) funding allocated to New Jersey by the U.S. Department of Housing and Urban Development (HUD) for Tropical Storm Ida (Ida) recovery, has prepared this Quarterly Performance Report (QPR) addressing CDBG-DR funding and expenditures. This QPR covers the third quarter of 2023 (July through September).

The Tropical Storm Ida Action Plan was approved by HUD on November 1, 2022. This QPR illustrates that, through September 30, 2023, the State expended \$310.3K and disbursed \$163.2K in CDBG-DR funds, with the remainder being disbursed in early October. While the State of New Jersey has minimal direct expenditures in support of the Ida Action Plan, some programs are well underway and with continued efforts in the third quarter of 2023 to develop policies and procedures for the programs identified in the Action Plan. The Action Plan and all amendments are available in English and Spanish on DCA's website at <https://www.nj.gov/dca/ddrm/plansreports/idaplansreports.shtml>.

In the third quarter of 2023, the State submitted two Action Plan Amendments to HUD for review.

Amendment 3 was considered non-substantial since the changes did not involve a new allocation or transfer/re-allocation of funds above the threshold between programs, did not create a new program, and did not change program beneficiaries or eligibility criteria. The amendment process followed the guidance in the applicable Federal Register notice related to non-substantial amendments and was posted on the DCA website in accordance with HUD requirements. This amendment modified the Resilient Communities Program by removing the minimum grant award. The amendment was effective on August 25, 2023.



Amendment 4 was considered substantial since it adds an additional \$149,229,000 of funding to the Ida recovery programs, adds new programs, and modifies existing budgets and programs. The amendment process followed the guidance in the applicable Federal Register notice related to substantial amendments and was posted on the DCA website in accordance with HUD requirements. The public comment period for APA 4 was open from 9 a.m. on July 12, 2023, to 5:00 p.m. on August 11, 2023. This amendment, which is in HUD review, modifies the existing Ida Action Plan to:

- Add the Ivy Hill Storm Water Mitigation Program.
- Add the Resilient Multifamily Housing Program.
- Move funding from the FEMA Non-Federal Match program to the Homeowner Assistance and Recovery Program (HARP)
 - Move funding from the Statewide Housing Mitigation Tool and Resilient NJ to the Housing Counseling and Legal Services Program.
 - Create the HARP Rental Assistance-Temporary Relocation public services budget line item.
 - Amend Smart Move Program requirements.
 - Create a budget line item to the Smart Move Program to fund infrastructure in support of housing.

These changes will be incorporated into the quarterly performance report within the required timeframe once Amendment 4 is approved by HUD.

The State is committed to affirmatively further fair housing through its disaster recovery programs, following all applicable federal and state statutes and regulations, and enforcing fair housing laws. The State will ensure that recovery assistance for Tropical Storm Ida is prioritized and allocated solely based on disaster-related need, without regard to race, color, national origin, religion, sex (including gender identity and sexual orientation), familial status, and disability. Information relating to demographics of impacted communities will be utilized to ensure that assistance is accessible and reaches New Jerseyans in need.

While Ida recovery programs are in early implementation, and action plan amendments are pending that will affect the State's fair housing strategy, there is a keen focus on program design, policies, and strategies for programs underway. In Ida, the Tenant Based Rental Assistance (TBRA) Program is planning to serve 2,000 renters while the Housing Counseling and Legal Services Program could assist as many as 5,000 residents, both tenants and homeowners. The housing counseling component of the program, through community-based and grassroots organizations, ensures that all citizens have access to civil rights and fair housing information. Also, the addition of contractual funding for legal services for the first time will further fair housing efforts.

The Ida Blue Acres program is also focused on fair housing with its program design and targeted homeowner outreach, an approach that affirmatively attempts to address the disparities often found with other buyout programs.

Housing programs like HARP and the Small Rental Repair Program (SRRP) are focused on reaching Ida-impacted homeowners based on income and on expanding periods of affordability, effectively addressing housing disparities and ensuring that CDBG-DR funds in the state will have a long-term impact on affirmatively furthering fair housing.

Programs yet to launch, like Resilient Communities and Smart Move as of the end of the quarter, have made considerable efforts to advance fair housing with their targeted approach to competitive investments in low- to moderate-income communities and otherwise socially vulnerable neighborhoods.

New Jersey recently enacted Bill S3110/A4783, which also affirmatively furthers fair housing. This new mandate will make New Jersey the 30th state to require disclosures from landlords and home sellers that better inform renters and homebuyers of the flood risk they face. Efforts like this will minimize the disparate impact of low- to moderate-income homeownership in climate vulnerable communities.

The following report highlights the State's continued progress in executing CDBG-DR recovery programs.

Section 3

DCA is making the following efforts to help meet its Section 3 goals:

- Ensure that Section 3 requirements are outlined in all applicable contracts and subrecipient

agreements.

- Build the capacity of stakeholders, including subrecipients and contractors, to meet Section 3 standards through technical assistance, tools, and guidance.
- Designate a Section 3 coordinator who manages, supports, and facilitates an effective Section 3 program, and who is able to effectively communicate program requirements to stakeholders. DCA will report Section 3 accomplishments in the Disaster Recovery Grant Reporting system. Recovery programs implemented by DCA and its subrecipients will incorporate uniform best practices of construction standards for all construction contractors performing work in all relevant jurisdictions. As required in 2 CFR 200.321, DCA will take all necessary steps to ensure that minority-owned businesses and women-owned business enterprises are used when possible.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$149,229,000.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00	\$0.00
B-22-DF-34-0001	\$0.00	\$0.00	\$0.00
I01Admn, Admin	\$48.65	\$11,417,300.00	\$48.65
B-21-DF-34-0001	\$48.65	\$11,417,300.00	\$48.65
I01HmHsg, Homeowner Housing	\$161,424.86	\$134,928,700.00	\$161,424.86
B-21-DF-34-0001	\$161,424.86	\$134,928,700.00	\$161,424.86
I01Infrastructure, Infrastructure	\$97.01	\$58,000,000.00	\$97.01
B-21-DF-34-0001	\$97.01	\$58,000,000.00	\$97.01
I01Mitigation, Mitigation Program	\$0.00	\$6,000,000.00	\$0.00
B-21-DF-34-0001	\$0.00	\$6,000,000.00	\$0.00
I01PubServ, Public Services Program	\$1,621.42	\$18,000,000.00	\$1,621.42
B-21-DF-34-0001	\$1,621.42	\$18,000,000.00	\$1,621.42
B-22-DF-34-0001	\$0.00	\$0.00	\$0.00

Grantee Program Summary

Small Rental Repair Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NJ-34-LDZ1	\$ 5,000,000.00	\$ 25,000,000.00	\$ 3,000,000.00	\$ 20,000,000.00	\$ 2,000,000.00	\$ 5,000,000.00
B-22-DF-34-0001	\$ 5,000,000.00	\$ 5,000,000.00	\$ 4,000,000.00	\$ 4,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00
B-21-DF-34-0001	\$ 0.00	\$ 20,000,000.00	-\$ 1,000,000.00	\$ 16,000,000.00	\$ 1,000,000.00	\$ 4,000,000.00

Narrative:

The Small Rental Recovery Program (SRRP) is designed to assist storm-impacted homeowners and renters of rental properties. The program provides assistance for activities necessary to restore storm-damaged homes, including rehabilitation, elevation, and/or other mitigation activities. In the third quarter 2023, the program continued to review more than 90 phase 1 (original owner with 1-4 units) applications for eligibility. Concurrent efforts are being made to finalize essential contracts for conducting lead and environmental assessments. Though there have been limited Ida grant expenditures in SRRP, expenses associated with policy development and launch preparation have been incurred through interchangeability and reported as such in the Sandy QPR narrative.

Resilient Communities Program



Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NJ-34-LDZ1	\$ 0.00	\$ 54,000,000.00	\$ 0.00	\$ 43,200,000.00	\$ 0.00	\$ 10,800,000.00
B-22-DF-34-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DF-34-0001	\$ 0.00	\$ 54,000,000.00	\$ 0.00	\$ 43,200,000.00	\$ 0.00	\$ 10,800,000.00

Narrative:

This competitive program provides funding for infrastructure projects that will help impacted communities become more resilient to current and future natural hazards. The State has modeled this program on FEMA’s Building Resilient Infrastructure in Communities (BRIC) program. The program launched on June 28, 2023, and the deadline to submit applications is December 15, 2023. In the third quarter 2023, DCA posted an application webinar and updated FAQs to assist those that are interested in applying to the Resilient Communities Program. DCA has received 20 requests for the program’s application and will continue outreach through next quarter to ensure impacted communities submit successful applications. Though there have been very limited Ida grant specific expenditures, expenses associated with policy development and launch preparation have been incurred through interchangeability and reported as such in the Sandy QPR narrative.

Housing Counseling and Legal Services

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NJ-34-LDZ1	\$ 6,000,000.00	\$ 9,000,000.00	\$ 4,800,000.00	\$ 7,200,000.00	\$ 1,200,000.00	\$ 1,800,000.00
B-22-DF-34-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DF-34-0001	\$ 6,000,000.00	\$ 9,000,000.00	\$ 4,800,000.00	\$ 7,200,000.00	\$ 1,200,000.00	\$ 1,800,000.00

Narrative:

This program was developed by DCA to offer grants to subrecipients to deliver critical supportive services and provide a wide range of counseling services to both renters and homeowners impacted by Tropical Storm Ida. The program policies and intake procedures are complete for the Housing Counseling and Legal Services Program which launched on February 27, 2023. It is anticipated that many applicants from the Homeowner Assistance and Recovery Program (HARP) and the Small Rental Repair Program (SRRP) will need the services provided by this program. In the third quarter 2023, approximately 2,035 Ida-impacted households received housing counseling services through the program. Expenditures for this quarter were \$147.1K in support of this program.

Tenant-Based Rental Assistance

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NJ-34-LDZ1	\$ 22,000,000.00	\$ 37,000,000.00	\$ 17,600,000.00	\$ 29,600,000.00	\$ 4,400,000.00	\$ 7,400,000.00
B-22-DF-34-0001	\$ 22,000,000.00	\$ 22,000,000.00	\$ 17,600,000.00	\$ 17,600,000.00	\$ 4,400,000.00	\$ 4,400,000.00
B-21-DF-34-0001	\$ 0.00	\$ 15,000,000.00	\$ 0.00	\$ 12,000,000.00	\$ 0.00	\$ 3,000,000.00

Narrative:

Through the Tenant-Based Rental Assistance program, the State will supplement rental housing costs for rental families impacted by Tropical Storm Ida, thereby making rental housing more affordable. During the pre-application period from February 27 to May 1, DCA received 4,141 pre-applications. In the third quarter 2023, applications continue to be reviewed for eligibility and amount of



assistance needed. TBRA voucher payments have been made to 22 residents affected by the storm and the invoices are in process. The program continues to process additional applicants in partnership with housing counseling organizations throughout the state.

Though there have been no Ida grant specific expenditures as of yet, expenses associated with policy development and launch preparation have been incurred through interchangeability and reported as such in the Sandy QPR narrative.

Smart Move: New Housing Development Infrastructure

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NJ-34-LDZ1	\$ 10,000,000.00	\$ 10,000,000.00	\$ 8,000,000.00	\$ 8,000,000.00	\$ 2,000,000.00	\$ 2,000,000.00
B-22-DF-34-0001	\$ 10,000,000.00	\$ 10,000,000.00	\$ 8,000,000.00	\$ 8,000,000.00	\$ 2,000,000.00	\$ 2,000,000.00
B-21-DF-34-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Resilient Multifamily Housing Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NJ-34-LDZ1	\$ 30,000,000.00	\$ 30,000,000.00	\$ 24,000,000.00	\$ 24,000,000.00	\$ 6,000,000.00	\$ 6,000,000.00
B-22-DF-34-0001	\$ 30,000,000.00	\$ 30,000,000.00	\$ 24,000,000.00	\$ 24,000,000.00	\$ 6,000,000.00	\$ 6,000,000.00
B-21-DF-34-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Homeowner Assistance and Recovery Program (HRA)

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NJ-34-LDZ1	\$ 10,000,000.00	\$ 10,000,000.00	\$ 8,000,000.00	\$ 8,000,000.00	\$ 2,000,000.00	\$ 2,000,000.00
B-22-DF-34-0001	\$ 10,000,000.00	\$ 10,000,000.00	\$ 8,000,000.00	\$ 8,000,000.00	\$ 2,000,000.00	\$ 2,000,000.00
B-21-DF-34-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Narrative:

The Homeowner Assistance and Recovery Program (HARP) provides grants for activities necessary to restore storm-damaged homes, including rehabilitation, reconstruction, elevation, and/or other mitigation activities. In the third quarter of 2023, more than 500 applications are under review for eligibility that met the phase 1 criteria (less than 80% of Area Median Income) as a priority. Eligibility review and document collection for Phase 1 applicants is well underway. For those files that have been determined eligible, more than 101 initial site inspections were initiated during this quarter. Concurrent efforts are being made to finalize essential contracts for conducting lead and environmental assessments. HARP expenditures for the quarter were \$161K.

Ivy Hill Storm Water Mitigation Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NJ-34-LDZ1	\$ 10,000,000.00	\$ 10,000,000.00	\$ 8,000,000.00	\$ 8,000,000.00	\$ 2,000,000.00	\$ 2,000,000.00
B-22-DF-34-0001	\$ 10,000,000.00	\$ 10,000,000.00	\$ 8,000,000.00	\$ 8,000,000.00	\$ 2,000,000.00	\$ 2,000,000.00
B-21-DF-34-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Homeowner Assistance and Recovery Program



Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NJ-34-LDZ1	\$ 42,437,121.00	\$ 111,365,821.00	\$ 30,503,262.00	\$ 89,092,657.00	\$ 11,933,859.00	\$ 22,273,164.00
B-22-DF-34-0001	\$ 38,437,121.00	\$ 38,437,121.00	\$ 30,749,697.00	\$ 30,749,697.00	\$ 7,687,424.00	\$ 7,687,424.00
B-21-DF-34-0001	\$ 4,000,000.00	\$ 72,928,700.00	-\$ 246,435.00	\$ 58,342,960.00	\$ 4,246,435.00	\$ 14,585,740.00

Narrative:

The Homeowner Assistance and Recovery Program (HARP) provides grants for activities necessary to restore storm-damaged homes, including rehabilitation, reconstruction, elevation, and/or other mitigation activities. In the third quarter of 2023, more than 500 applications are under review for eligibility that met the phase 1 criteria (less than 80% of Area Median Income) as a priority. Eligibility review and document collection for Phase 1 applicants is well underway. For those files that have been determined eligible, more than 101 initial site inspections were initiated during this quarter. Concurrent efforts are being made to finalize essential contracts for conducting lead and environmental assessments. HARP expenditures for the quarter were \$161K.

Statewide Housing Mitigation Strategy Tool

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NJ-34-LDZ1	-\$ 1,000,000.00	\$ 0.00	-\$ 800,000.00	\$ 0.00	-\$ 200,000.00	\$ 0.00
B-22-DF-34-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DF-34-0001	-\$ 1,000,000.00	\$ 0.00	-\$ 800,000.00	\$ 0.00	-\$ 200,000.00	\$ 0.00

Narrative:

The Statewide Housing Mitigation Strategy Tool will assess the housing stock in disaster-impacted and at-risk areas that includes such components as taking inventory of housing by type, risk, accessibility, and other components needed to understand community and regional residential vulnerabilities. Ida Action Plan Amendment 4, which was submitted to HUD for review this quarter, includes a modification to move all funding from the Statewide Housing Mitigation Strategy Tool to the Housing Counseling and Legal Services Program. The State is proposing to fund the Statewide Housing Mitigation Strategy Tool with Superstorm Sandy CDBG-DR funding. This proposal is included in Superstorm Sandy Action Plan Amendment 53, which is currently being reviewed by HUD for approval.

Resilient New Jersey

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NJ-34-LDZ1	-\$ 5,000,000.00	\$ 0.00	-\$ 4,000,000.00	\$ 0.00	-\$ 1,000,000.00	\$ 0.00
B-22-DF-34-0001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-DF-34-0001	-\$ 5,000,000.00	\$ 0.00	-\$ 4,000,000.00	\$ 0.00	-\$ 1,000,000.00	\$ 0.00

Narrative:

This program will make direct allocations to units of general local governments, regional teams, and consultant teams to support local and regional resilience planning. The program policies are in progress. Ida Action Plan Amendment 4, which was submitted to HUD for review this quarter, includes a modification to move all funding from the Resilient New Jersey program to the Housing Counseling and Legal Services Program. The State is proposing to fund the Resilient New Jersey program with Superstorm Sandy



CDBG-DR funding. This proposal is included in Superstorm Sandy Action Plan Amendment 53, which is currently being reviewed by HUD for approval.

Blue Acres

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NJ-34-LDZ1	\$ 6,330,429.00	\$ 22,330,429.00	\$ 3,464,343.00	\$ 17,864,343.00	\$ 2,866,086.00	\$ 4,466,086.00
B-22-DF-34-0001	\$ 6,330,429.00	\$ 6,330,429.00	\$ 5,064,343.00	\$ 5,064,343.00	\$ 1,266,086.00	\$ 1,266,086.00
B-21-DF-34-0001	\$ 0.00	\$ 16,000,000.00	-\$ 1,600,000.00	\$ 12,800,000.00	\$ 1,600,000.00	\$ 3,200,000.00

Narrative:

Blue Acres is a voluntary buyout and incentive program that will acquire residential properties located in the floodway, floodplain, or other Disaster Risk Reduction Area in an effort to reduce the risk from future flooding. In the third quarter 2023, Blue Acres worked with homeowners who completed applications in the previous quarter to secure supporting documentation related to income and storm damages. There are 187 households that meet program criteria within HUD and State MID areas and are interested in participating in the program, of which 33 have been submitted to DCA for eligibility approval. Also, in this quarter, Blue Acres delivered mailings and other communications to homeowners impacted by the Manville Risk Reduction Area Policy to invite them to apply for a HUD-funded buyout. A virtual meeting for Manville residents was scheduled in October to go over program details and address questions related to the Manville Risk Reduction Area Policy. Though there have been no Ida grant specific expenditures as of yet in Blue Acres, expenses associated with policy development and launch preparation have been incurred through interchangeability and reported as such in the Sandy QPR narrative.

Smart Move: New Housing Development

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-NJ-34-LDZ1	\$ 10,000,000.00	\$ 40,000,000.00	\$ 11,900,000.00	\$ 32,000,000.00	-\$ 1,900,000.00	\$ 8,000,000.00
B-22-DF-34-0001	\$ 10,000,000.00	\$ 10,000,000.00	\$ 8,000,000.00	\$ 8,000,000.00	\$ 2,000,000.00	\$ 2,000,000.00
B-21-DF-34-0001	\$ 0.00	\$ 30,000,000.00	\$ 3,900,000.00	\$ 24,000,000.00	-\$ 3,900,000.00	\$ 6,000,000.00

Narrative:

The Smart Move Program subsidizes new development of quality, energy-efficient, resilient, and affordable housing in lower risk areas out of the floodplain within or near disaster-impacted communities that are participating in Blue Acres or other buyout programs. In the third quarter 2023, the Smart Move Program policies for Phase 1: Housing Development and Phase II: Homeowner Occupancy were completed and the program plans to launch the application on October 4, 2023. Municipal outreach efforts are underway to raise awareness about the program. Though there have been no Ida grant specific expenditures as of yet, expenses associated with policy development and launch preparation have been incurred through interchangeability and reported as such in the Sandy QPR narrative.

Activities





Grantee Activity Number: ADMIN-DRM

Activity Title: DRM ADMINISTRATION

Activity Type:

Administration

Project Number:

I01Admn

Projected Start Date:

03/01/2023

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Admin

Projected End Date:

12/31/2028

Completed Activity Actual End Date:

09/30/2023

Responsible Organization:

New Jersey Department of Community Affairs

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$11,417,300.00
B-21-DF-34-0001	\$0.00	\$11,417,300.00
Total Budget	\$0.00	\$11,417,300.00
B-21-DF-34-0001	\$0.00	\$11,417,300.00
Total Obligated	\$11,417,300.00	\$11,417,300.00
B-21-DF-34-0001	\$11,417,300.00	\$11,417,300.00
Total Funds Drawdown	\$48.65	\$48.65
B-21-DF-34-0001	\$48.65	\$48.65
Program Funds Drawdown	\$48.65	\$48.65
B-21-DF-34-0001	\$48.65	\$48.65
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
Total Funds Expended	\$81.95	\$81.95
New Jersey Department of Community Affairs	\$81.95	\$81.95
B-21-DF-34-0001	\$81.95	\$81.95
Most Impacted and Distressed Expended	\$76.87	\$76.87
B-21-DF-34-0001	\$76.87	\$76.87
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Funding for the operating costs associated with day-to-day management of CDBG-DR programs.

Location Description:

101 S. Broad Street, Trenton, NJ 08625

Activity Progress Narrative:

This activity was established to report administrative expenditures which includes 1) Finance and administrative personnel, 2) professional services, 3) personnel supporting policy and program implementation, 4) IT expenditures for grant and financial management, and 5) audit work performed by various firms. There are no expenditures to report this quarter.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / I01HmHsg / Homeowner Housing

Grantee Activity Number: BAB-DEP-LMI-BUY

Activity Title: BLUE ACRES ACQUISTION LMI

Activity Type:

Acquisition of relocation properties

Project Number:

I01HmHsg

Projected Start Date:

03/01/2023

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod-Income Housing

Activity Status:

Planned

Project Title:

Homeowner Housing

Projected End Date:

12/31/2028

Completed Activity Actual End Date:

Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Grantee Program:

Blue Acres

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$5,488,000.00
B-21-DF-34-0001	\$0.00	\$5,488,000.00
Total Budget	\$0.00	\$5,488,000.00
B-21-DF-34-0001	\$0.00	\$5,488,000.00
Total Obligated	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Blue Acres is a voluntary buyout and incentive program that will be administered by DEP. Buyouts are acquisitions of properties located in a floodway, floodplain, or other disaster risk reduction area that reduce the risk from future flooding. Under Blue Acres, buyout properties will be voluntarily sold to DEP or their designee for current fair market value (post-storm value) and must be converted to and maintained per open space, recreational or wetlands management, or other disaster risk reduction practices. The program also may provide incentives to eligible homeowners to help them afford the costs related to relocating to a lower risk area.

Location Description:

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.

Activity Progress Narrative:



In this quarter, the Blue Acres Buyout Program continued to work with homeowners who completed applications in SIROMS in the previous quarter to secure supporting documentation such as Income and Damages documentation that was not provided previously by the applicant. The Buyout Program participated in National Night Out (NNO) in Manville by tabling at the community event and being available to meet with homeowners and answer questions in order to promote public safety. The Blue Acres developed initial proposal and Quality Assurance (QA) checklists for 33 properties in the following counties, Berger, Mercer, Middlesex, Moris, Passaic, Somerset, and Union, that met the national objective of Low-to-Moderate Income (LMI) requirements via online survey and verified by document collection. Also, the Buyout Program delivered mailings and other communications to homeowners impacted by the Manville Risk Reduction Area Policy to invite them to apply for a HUD-funded buyout. The Blue Acres Buyout Program applied and gained access to the HUD Environmental Review Online System (HEROS). The Manville Buyout meeting has been scheduled for the next quarter. Q3 expenses were recorded in the Sandy grant Blue Acres Buyout Program activities via the interchangeability allowance between the Sandy and Ida grants.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/20	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/20	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/20	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/10	0/10	0/20	0
# Owner	0	0	0	0/10	0/10	0/20	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: BAB-DEP-LMI-INC

Activity Title: BLUE ACRES INCENTIVE LMI

Activity Type:

Housing incentives to encourage resettlement

Project Number:

I01HmHsg

Projected Start Date:

03/01/2023

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod Housing Incentive

Activity Status:

Planned

Project Title:

Homeowner Housing

Projected End Date:

12/31/2028

Completed Activity Actual End Date:

Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Grantee Program:

Blue Acres

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$5,488,000.00
B-21-DF-34-0001	\$0.00	\$5,488,000.00
Total Budget	\$0.00	\$5,488,000.00
B-21-DF-34-0001	\$0.00	\$5,488,000.00
Total Obligated	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Safe Housing Incentives are limited to primary residents. In exchange for receiving a Safe Housing Incentive, applicants must agree to move to a lower risk area. For this program, a lower risk area is an area outside the SFHA, or the 100-year floodplain, as defined by FEMA, NFIP, and/or DEP’s forthcoming Inland Flood Rule.

Location Description:

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.

Activity Progress Narrative:

In this quarter, the Blue Acres Buyout Program continued to work with homeowners who completed applications in SIROMS in the previous quarter to secure supporting documentation such as Income and Damages documentation that was not provided previously by the applicant. The Buyout Program participated in National Night Out (NNO) in Manville by tabling at the community event and being available to meet with homeowners



and answer questions in order to promote public safety. The Blue Acres developed initial proposal and Quality Assurance (QA) checklists for 33 properties in the following counties, Berger, Mercer, Middlesex, Morris, Passaic, Somerset, and Union, that met the national objective of Low-to-Moderate Income (LMI) requirements via online survey and verified by document collection. Also, the Buyout Program delivered mailings and other communications to homeowners impacted by the Manville Risk Reduction Area Policy to invite them to apply for a HUD-funded buyout. The Blue Acres Buyout Program applied and gained access to the HUD Environmental Review Online System (HEROS). The Manville Buyout meeting has been scheduled for the next quarter. Q3 expenses were recorded in the related Ida Buyout Incentive activity in the Sandy grant via the interchangeability allowance between the Sandy and Ida grants.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/20
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/20

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/10	0/10	0/20	0
# Owner	0	0	0	0/10	0/10	0/20	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: BAB-DEP-LMI-URA

Activity Title: BLUE ACRES URA LMI

Activity Type:

Relocation payments and assistance

Project Number:

I01HmHsg

Projected Start Date:

03/01/2023

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod-Income Housing

Activity Status:

Planned

Project Title:

Homeowner Housing

Projected End Date:

12/31/2028

Completed Activity Actual End Date:

Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Grantee Program:

Blue Acres

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$224,000.00
B-21-DF-34-0001	\$0.00	\$224,000.00
Total Budget	\$0.00	\$224,000.00
B-21-DF-34-0001	\$0.00	\$224,000.00
Total Obligated	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Uniform Relocation Payment and Assistance.

Location Description:

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.

Activity Progress Narrative:

In this quarter, the Blue Acres Buyout Program continued to work with homeowners who completed applications in SIROMS in the previous quarter to secure supporting documentation such as Income and Damages documentation that was not provided previously by the applicant. The Buyout Program participated in National Night Out (NNO) in Manville by tabling at the community event and being available to meet with homeowners and answer questions in order to promote public safety. The Blue Acres developed initial proposal and Quality



Assurance (QA) checklists for 33 properties in the following counties, Berger, Mercer, Middlesex, Moris, Passaic, Somerset, and Union, that met the national objective of Low-to-Moderate Income (LMI) requirements via online survey and verified by document collection. Also, the Buyout Program delivered mailings and other communications to homeowners impacted by the Manville Risk Reduction Area Policy to invite them to apply for a HUD-funded buyout. The Blue Acres Buyout Program applied and gained access to the HUD Environmental Review Online System (HEROS). The Manville Buyout meeting has been scheduled for the next quarter. Q3 expenses were recorded in the Sandy grant Blue Acres Buyout Program activities via the interchangeability allowance between the Sandy and Ida grants.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: BAB-DEP-UN-BUY
Activity Title: BLUE ACRES ACQUISITION UN

Activity Type:

Acquisition of relocation properties

Project Number:

I01HmHsg

Projected Start Date:

03/01/2023

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Homeowner Housing

Projected End Date:

12/31/2028

Completed Activity Actual End Date:

Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Grantee Program:

Blue Acres

Overall

	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$2,352,000.00
B-21-DF-34-0001	\$0.00	\$2,352,000.00
Total Budget	\$0.00	\$2,352,000.00
B-21-DF-34-0001	\$0.00	\$2,352,000.00
Total Obligated	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Blue Acres is a voluntary buyout and incentive program that will be administered by DEP. Buyouts are acquisitions of properties located in a floodway, floodplain, or other disaster risk reduction area that reduce the risk from future flooding. Under Blue Acres, buyout properties will be voluntarily sold to DEP or their designee for current fair market value (post-storm value) and must be converted to and maintained per open space, recreational or wetlands management, or other disaster risk reduction practices. The program also may provide incentives to eligible homeowners to help them afford the costs related to relocating to a lower risk area.

Location Description:

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.

Activity Progress Narrative:

In this quarter, the Blue Acres Buyout Program continued to work with homeowners who completed applications in SIROMS in the previous quarter to secure supporting documentation such as Income and Damages documentation that was not provided previously by the applicant. The Buyout Program participated in National Night Out (NNO) in Manville by tabling at the community event and being available to meet with homeowners and answer questions in order to promote public safety. The Blue Acres developed initial proposal and Quality Assurance (QA) checklists for 33 properties in the following counties, Berger, Mercer, Middlesex, Moris, Passaic, Somerset, and Union, that met the national objective of Low-to-Moderate Income (LMI) requirements via online survey and verified by document collection. Also, the Buyout Program delivered mailings and other communications to homeowners impacted by the Manville Risk Reduction Area Policy to invite them to apply for a HUD-funded buyout. The Blue Acres Buyout Program applied and gained access to the HUD Environmental Review Online System (HEROS). The Manville Buyout meeting has been scheduled for the next quarter. Q3 expenses were recorded in the Sandy grant Blue Acres Buyout Program activities via the interchangeability allowance between the Sandy and Ida grants.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Parcels acquired by admin	0		0/20	
# of Properties	0		0/20	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/20	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/20	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/20	0
# Owner	0	0	0	0/0	0/0	0/20	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: BAB-DEP-UN-INC

Activity Title: BLUE ACRES INCENTIVE UN

Activity Type:

Housing incentives to encourage resettlement

Project Number:

I01HmHsg

Projected Start Date:

03/01/2023

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Homeowner Housing

Projected End Date:

12/31/2028

Completed Activity Actual End Date:

Responsible Organization:

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Grantee Program:

Blue Acres

Overall

Total Projected Budget from All Sources

B-21-DF-34-0001

Total Budget

B-21-DF-34-0001

Total Obligated

B-21-DF-34-0001

Total Funds Drawdown

B-21-DF-34-0001

Program Funds Drawdown

B-21-DF-34-0001

Program Income Drawdown

B-21-DF-34-0001

Program Income Received

B-21-DF-34-0001

Total Funds Expended

NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Most Impacted and Distressed Expended

B-21-DF-34-0001

Other Funds

Match Funds

Non-Match Funds

Jul 1 thru Sep 30, 2023

To Date

\$0.00	\$2,352,000.00
\$0.00	\$2,352,000.00
\$0.00	\$2,352,000.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Other Funds:

Overall

Match Funds

This Period

\$ 0.00

To Date

\$ 0.00

Activity Description:

Safe Housing Incentives are limited to primary residents. In exchange for receiving a Safe Housing Incentive, applicants must agree to move to a lower risk area. For this program, a lower risk area is an area outside the SFHA, or the 100-year floodplain, as defined by FEMA, NFIP, and/or DEP's forthcoming Inland Flood Rule.

Location Description:

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.

Activity Progress Narrative:

In this quarter, the Blue Acres Buyout Program continued to work with homeowners who completed applications in SIROMS in the previous quarter to secure supporting documentation such as Income and Damages documentation that was not provided previously by the applicant. The Buyout Program participated in National Night Out (NNO) in Manville by tabling at the community event and being available to meet with homeowners



and answer questions in order to promote public safety. The Blue Acres developed initial proposal and Quality Assurance (QA) checklists for 33 properties in the following counties, Berger, Mercer, Middlesex, Moris, Passaic, Somerset, and Union, that met the national objective of Low-to-Moderate Income (LMI) requirements via online survey and verified by document collection. Also, the Buyout Program delivered mailings and other communications to homeowners impacted by the Manville Risk Reduction Area Policy to invite them to apply for a HUD-funded buyout. The Blue Acres Buyout Program applied and gained access to the HUD Environmental Review Online System (HEROS). The Manville Buyout meeting has been scheduled for the next quarter. Q3 expenses were recorded in the Sandy grant Blue Acres Buyout Program activities via the interchangeability allowance between the Sandy and Ida grants.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/20	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	0		0/20	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/20	0
# Owner	0	0	0	0/0	0/0	0/20	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: BAB-DEP-UN-URA
Activity Title: BLUE ACRES URA UN

Activity Type:
Relocation payments and assistance

Project Number:
I01HmHsg

Projected Start Date:
03/01/2023

Benefit Type:
Direct Benefit (Households)

National Objective:
Urgent Need

Activity Status:
Planned

Project Title:
Homeowner Housing

Projected End Date:
12/31/2028

Completed Activity Actual End Date:

Responsible Organization:
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL

Grantee Program:
Blue Acres

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$96,000.00
B-21-DF-34-0001	\$0.00	\$96,000.00
Total Budget	\$0.00	\$96,000.00
B-21-DF-34-0001	\$0.00	\$96,000.00
Total Obligated	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
NEW JERSEY DEPARTMENT OF ENVIRONMENTAL	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:
Uniform Relocation Payment and Assistance.

Location Description:
HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.

Activity Progress Narrative:
In this quarter, the Blue Acres Buyout Program continued to work with homeowners who completed applications in SIROMS in the previous quarter to secure supporting documentation such as Income and Damages documentation that was not provided previously by the applicant. The Buyout Program participated in National Night Out (NNO) in Manville by tabling at the community event and being available to meet with homeowners and answer questions in order to promote public safety. The Blue Acres developed initial proposal and Quality



Assurance (QA) checklists for 33 properties in the following counties, Berger, Mercer, Middlesex, Moris, Passaic, Somerset, and Union, that met the national objective of Low-to-Moderate Income (LMI) requirements via online survey and verified by document collection. Also, the Buyout Program delivered mailings and other communications to homeowners impacted by the Manville Risk Reduction Area Policy to invite them to apply for a HUD-funded buyout. The Blue Acres Buyout Program applied and gained access to the HUD Environmental Review Online System (HEROS). The Manville Buyout meeting has been scheduled for the next quarter. Q3 expenses were recorded in the Sandy grant Blue Acres Buyout Program activities via the interchangeability allowance between the Sandy and Ida grants.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HARP-DCA-LMI

Activity Title: HARP DCA LMI

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

I01HmHsg

Projected Start Date:

03/01/2023

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Homeowner Housing

Projected End Date:

12/31/2028

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Grantee Program:

Homeowner Assistance and Recovery Program

Overall

Total Projected Budget from All Sources

B-21-DF-34-0001

Total Budget

B-21-DF-34-0001

Total Obligated

B-21-DF-34-0001

Total Funds Drawdown

B-21-DF-34-0001

Program Funds Drawdown

B-21-DF-34-0001

Program Income Drawdown

B-21-DF-34-0001

Program Income Received

B-21-DF-34-0001

Total Funds Expended

New Jersey Department of Community Affairs

B-21-DF-34-0001

Most Impacted and Distressed Expended

B-21-DF-34-0001

Other Funds

Match Funds

Non-Match Funds

Jul 1 thru Sep 30, 2023

To Date

\$0.00	\$43,841,770.00
\$0.00	\$43,841,770.00
\$0.00	\$43,841,770.00
\$0.00	\$43,841,770.00
\$43,841,770.00	\$43,841,770.00
\$43,841,770.00	\$43,841,770.00
\$40,298.68	\$40,298.68
\$40,298.68	\$40,298.68
\$40,298.68	\$40,298.68
\$40,298.68	\$40,298.68
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$40,298.68	\$40,298.68
\$40,298.68	\$40,298.68
\$40,298.68	\$40,298.68
\$32,238.94	\$32,238.94
\$32,238.94	\$32,238.94
\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00

Other Funds:

Overall

Match Funds

This Period

\$ 0.00

To Date

\$ 0.00

Activity Description:

The program provides grants to eligible homeowners for activities necessary to restore their storm-damaged homes, including rehabilitation, reconstruction, elevation, and/or other mitigation activities. These mitigation activities include but are not limited to structural and utility retrofits to make the building more resistant to floods, grading and slope stabilization, and drainage improvements. Only costs incurred after an award is made will be eligible for reimbursement. Reimbursement of pre-award costs is not allowed.

Location Description:

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.

Activity Progress Narrative:



Program Managers continue to oversee the design and implementation of the program, while Program Representatives are responsible for collecting and reviewing eligibility and program documentation. Construction Managers are engaging directly with applicants during initial site inspections. Project Management Office Staff is focused on updating processes and systems, aligning them with policy discussions and the creation of required forms. Building on these core functions, specialized contractor staff continue working towards enhancing the program's capabilities by assisting with applicant interactions, policy reviews, and support for the SIROMS system where all application and program files are securely stored. There is a continuous push in processing Phase 1 LMI applicants for eligibility, which includes a total of 1,078 applicants identified in this quarter. Furthermore, 101 Initial Site Inspections have been either scheduled or completed during this period. Concurrent efforts are being made to finalize essential contracts for conducting Lead and Environmental assessments. This quarter's expenditures are largely directed towards supporting the salaries of both state staff and specialized contractor personnel. \$40,298.68 has been expended, primarily dedicated to salaries and consultant services.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Properties	0	0/280
# of Section 3 Labor Hours	0	0/109605
# of Substantially Rehabilitated	0	0/280
# of Targeted Section 3 Labor	0	0/21930
# of Total Labor Hours	0	0/438417

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/280
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/280

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/140	0/140	0/280	0
# Owner	0	0	0	0/140	0/140	0/280	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HARP-DCA-LMI-HRA

Activity Title: HARP DCA LMI HRA

Activity Type:

Rental Assistance (waiver only)

Project Number:

I01HmHsg

Projected Start Date:

03/01/2023

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

Homeowner Housing

Projected End Date:

12/31/2028

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Grantee Program:

Homeowner Assistance and Recovery Program

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$4,408,320.00
B-21-DF-34-0001	\$0.00	\$4,408,320.00
Total Budget	\$0.00	\$4,408,320.00
B-21-DF-34-0001	\$0.00	\$4,408,320.00
Total Obligated	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New Jersey Department of Community Affairs	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Provides short term rental assistance in the form of a grant to home owners participating in the Homeowner Assistance and Recovery Program (HARP) while their homes are being renovated.

Location Description:

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.

Activity Progress Narrative:

Homeowners who have executed a HARP Grant Agreement and are funded and active in the program may be eligible for Housing Rental Assistance (HRA). As of this quarter, no HARP Grant Agreements have been executed, thus no expenditures have been made towards HRA. With regards to general HARP progress this quarter, Program Managers continue to oversee the design and implementation of the program, while Program Representatives are responsible for collecting and reviewing eligibility and program documentation.



Construction Managers are engaging directly with applicants during initial site inspections. Specialized contractor staff continue working towards enhancing the program's capabilities by assisting with applicant interactions, policy reviews, and support for the SIROMS system. There is a continuous push in processing Phase 1 LMI applicants for eligibility, as well as scheduling initial site inspections. Concurrent efforts are being made to finalize essential contracts for conducting Lead and Environmental assessments.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/92

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/92	0/0	0/92	0
# Renter	0	0	0	0/92	0/0	0/92	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: HARP-DCA-UN

Activity Title: HARP DCA UN

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

I01HmHsg

Projected Start Date:

03/01/2023

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Homeowner Housing

Projected End Date:

12/31/2028

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Grantee Program:

Homeowner Assistance and Recovery Program

Overall

Total Projected Budget from All Sources

B-21-DF-34-0001

Total Budget

B-21-DF-34-0001

Total Obligated

B-21-DF-34-0001

Total Funds Drawdown

B-21-DF-34-0001

Program Funds Drawdown

B-21-DF-34-0001

Program Income Drawdown

B-21-DF-34-0001

Program Income Received

B-21-DF-34-0001

Total Funds Expended

New Jersey Department of Community Affairs

B-21-DF-34-0001

Most Impacted and Distressed Expended

B-21-DF-34-0001

Other Funds

Match Funds

Non-Match Funds

Jul 1 thru Sep 30, 2023

To Date

\$0.00	\$18,789,330.00
\$0.00	\$18,789,330.00
\$0.00	\$18,789,330.00
\$0.00	\$18,789,330.00
\$18,789,330.00	\$18,789,330.00
\$18,789,330.00	\$18,789,330.00
\$120,896.01	\$120,896.01
\$120,896.01	\$120,896.01
\$120,896.01	\$120,896.01
\$120,896.01	\$120,896.01
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$120,896.01	\$120,896.01
\$120,896.01	\$120,896.01
\$120,896.01	\$120,896.01
\$96,716.80	\$96,716.80
\$96,716.80	\$96,716.80
\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00
\$ 0.00	\$ 0.00

Other Funds:

Overall

Match Funds

This Period

\$ 0.00

To Date

\$ 0.00

Activity Description:

The program provides grants to eligible homeowners for activities necessary to restore their storm-damaged homes, including rehabilitation, reconstruction, elevation, and/or other mitigation activities. These mitigation activities include but are not limited to structural and utility retrofits to make the building more resistant to floods, grading and slope stabilization, and drainage improvements. Only costs incurred after an award is made will be eligible for reimbursement. Reimbursement of pre-award costs is not allowed.

Location Description:

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.

Activity Progress Narrative:



Program Managers continue to oversee the design and implementation of the program, while Program Representatives are responsible for collecting and reviewing eligibility and program documentation. Construction Managers are engaging directly with applicants during initial site inspections. Project Management Office Staff is focused on updating processes and systems, aligning them with policy discussions and the creation of required forms. Building on these core functions, specialized contractor staff continue working towards enhancing the program's capabilities by assisting with applicant interactions, policy reviews, and support for the SIROMS system where all application and program files are securely stored. There is a continuous push in processing Phase 1 LMI applicants for eligibility, which includes a total of 1,078 applicants identified in this quarter. Furthermore, 101 Initial Site Inspections have been either scheduled or completed during this period. Concurrent efforts are being made to finalize essential contracts for conducting Lead and Environmental assessments. This quarter's expenditures are largely directed towards supporting the salaries of both state staff and specialized contractor personnel. \$120,896.01 has been expended, primarily dedicated to salaries and consultant services.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Properties	0	0/120
# of Section 3 Labor Hours	0	0/7516
# of Substantially Rehabilitated	0	0/120
# of Targeted Section 3 Labor	0	0/9395
# of Total Labor Hours	0	0/187893

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/120
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/120

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/60	0/60	0/120	0
# Owner	0	0	0	0/60	0/60	0/120	0
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: HARP-DCA-UN-HRA

Activity Title: HARP DCA UN HRA

Activity Type:

Rental Assistance (waiver only)

Project Number:

I01HmHsg

Projected Start Date:

03/01/2023

Benefit Type:

Direct Benefit (Households)

National Objective:

Urgent Need

Activity Status:

Planned

Project Title:

Homeowner Housing

Projected End Date:

12/31/2028

Completed Activity Actual End Date:**Responsible Organization:**

New Jersey Department of Community Affairs

Grantee Program:

Homeowner Assistance and Recovery Program

Overall**Total Projected Budget from All Sources**

B-21-DF-34-0001

Total Budget

B-21-DF-34-0001

Total Obligated

B-21-DF-34-0001

Total Funds Drawdown

B-21-DF-34-0001

Program Funds Drawdown

B-21-DF-34-0001

Program Income Drawdown

B-21-DF-34-0001

Program Income Received

B-21-DF-34-0001

Total Funds Expended

New Jersey Department of Community Affairs

Most Impacted and Distressed Expended

B-21-DF-34-0001

Other Funds

Match Funds

Non-Match Funds

Jul 1 thru Sep 30, 2023

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$ 0.00

\$ 0.00

\$ 0.00

To Date

\$1,889,280.00

\$1,889,280.00

\$1,889,280.00

\$1,889,280.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$ 0.00

\$ 0.00

\$ 0.00

Other Funds:**Overall**

Match Funds

This Period

\$ 0.00

To Date

\$ 0.00

Activity Description:

Provides short term rental assistance in the form of a grant to home owners participating in the Homeowner Assistance and Recovery Program (HARP) while their homes are being renovated.

Location Description:

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.

Activity Progress Narrative:

Program Managers continue to oversee the design and implementation of the program, while Program Representatives are responsible for collecting and reviewing eligibility and program documentation. Construction Managers are engaging directly with applicants during initial site inspections. Project Management Office Staff is focused on updating processes and systems, aligning them with policy discussions and the creation of required forms. Building on these core functions, specialized contractor staff continue working



towards enhancing the program's capabilities by assisting with applicant interactions, policy reviews, and support for the SIROMS system where all application and program files are securely stored. There is a continuous push in processing Phase 1 LMI applicants for eligibility, which includes a total of 1,078 applicants identified in this quarter. Furthermore, 101 Initial Site Inspections have been either scheduled or completed during this period. Concurrent efforts are being made to finalize essential contracts for conducting Lead and Environmental assessments.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/40

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/40	0
# Renter	0	0	0	0/0	0/0	0/40	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: SRRP-DCA-LMI

Activity Title: SMALL RENTAL REPAIR PROGRAM DCA LMI

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

I01HmHsg

Projected Start Date:

03/01/2023

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Homeowner Housing

Projected End Date:

12/31/2028

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Grantee Program:

Small Rental Repair Program

Overall

Total Projected Budget from All Sources

B-21-DF-34-0001

Total Budget

B-21-DF-34-0001

Total Obligated

B-21-DF-34-0001

Total Funds Drawdown

B-21-DF-34-0001

Program Funds Drawdown

B-21-DF-34-0001

Program Income Drawdown

B-21-DF-34-0001

Program Income Received

B-21-DF-34-0001

Total Funds Expended

New Jersey Department of Community Affairs

B-21-DF-34-0001

Most Impacted and Distressed Expended

B-21-DF-34-0001

Other Funds

Match Funds

Non-Match Funds

Jul 1 thru Sep 30, 2023

To Date

\$0.00	\$19,800,000.00
\$0.00	\$19,800,000.00
\$0.00	\$19,800,000.00
\$0.00	\$19,800,000.00
\$19,800,000.00	\$19,800,000.00
\$19,800,000.00	\$19,800,000.00
\$230.17	\$230.17
\$230.17	\$230.17
\$230.17	\$230.17
\$230.17	\$230.17
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$230.17	\$230.17
\$230.17	\$230.17
\$230.17	\$230.17
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

Other Funds:

Overall

Match Funds

This Period

\$ 0.00

To Date

\$ 0.00

Activity Description:

Uniform Relocation Payment and Assistance.

Location Description:

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.

Activity Progress Narrative:

Program Managers continue to oversee the design and implementation of the program. Program Representatives are responsible for collecting and reviewing eligibility and program documentation. Project Management Office Staff is focused on updating processes and systems, aligning them with policy discussions and the creation of required forms. Building on these core functions, specialized contractor staff continue



working towards enhancing the program's capabilities. Their roles include assisting with applicant interactions, policy reviews, and support for the SIROMS system where all application and program files are securely stored. A total of 158 potentially eligible applicants have been identified this quarter. Concurrent efforts are being made to finalize essential contracts for conducting Lead and Environmental assessments. This quarter's expenditures are largely directed towards supporting the salaries of both state staff and specialized contractor personnel. \$230.17 has been expended, primarily dedicated to salaries and consultant services. Q3 expenses were also recorded in the Sandy grant SRRP activities via the interchangeability allowance between the Sandy and Ida grants.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Properties		0		0/100
# of Section 3 Labor Hours		0		0/9900
# of Targeted Section 3 Labor		0		0/49500
# of Total Labor Hours		0		0/198000

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		0		0/270
# of Multifamily Units		0		0/270
# of Singlefamily Units		0		0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/200	0/70	0/270	0
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/200	0/70	0/270	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: SRRP-DCA-LMI-URA

Activity Title: SMALL RENTAL REPAIR PROGRAM DCA LMI URA

Activity Type:
Relocation payments and assistance

Project Number:
I01HmHsg

Projected Start Date:
03/01/2023

Benefit Type:
Direct Benefit (Households)

National Objective:
Low/Mod

Activity Status:
Planned

Project Title:
Homeowner Housing

Projected End Date:
12/31/2028

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Department of Community Affairs

Grantee Program:
Small Rental Repair Program

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$200,000.00
B-21-DF-34-0001	\$0.00	\$200,000.00
Total Budget	\$0.00	\$200,000.00
B-21-DF-34-0001	\$0.00	\$200,000.00
Total Obligated	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
New Jersey Department of Community Affairs	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This program will provide zero-interest, forgivable loans to owners of rental properties with one to seven units requiring rehabilitation due to damages from Hurricane Ida. The program will restore or create additional affordable rental units in disaster-impacted areas. It also will work to alleviate blight in some of the areas that were hit hardest by the storm. Properties must maintain affordability periods in accordance with the program standards.

Location Description:

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.

Activity Progress Narrative:

The URA Relocation Team has made significant strides in refining its processes to support tenants and landlords affiliated with the SRRP Program. Through strategic partnership with the Program's HUD-Certified Housing



Counseling Agency, a comprehensive review of URA policies was undertaken. With input from the division's appointed consultants and the DRM Housing Team, these policies were restructured to mirror the SRRP Program's key objectives more closely. To optimize communication and improve data management, the team has partnered with the division's SIROMS grant management system consultants to enhance the efficiency of data input into the URA tracking Module. In this quarter the URA team managed 100 SRRP tenant referrals, courtesy of the DRM Housing Team. The referred tenants were provided with General Information Notices (GIN), which incorporate essential DCA contact details, and require tenants to submit a signed receipt confirming their understanding of its contents.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/135	0/135	0/270	0
# Owner	0	0	0	0/0	0/0	0/0	0
# Renter	0	0	0	0/135	0/135	0/270	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / I01Infrastructure / Infrastructure



Grantee Activity Number: RCP-DCA-MIT-LMI

Activity Title: RESILIENT COMMUNITIES DCA LMI

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

I01Infrastructure

Projected Start Date:

03/01/2023

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

12/31/2028

Completed Activity Actual End Date:

Responsible Organization:

New Jersey Department of Community Affairs

Grantee Program:

Resilient Communities Program

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$37,800,000.00
B-21-DF-34-0001	\$0.00	\$37,800,000.00
Total Budget	\$0.00	\$37,800,000.00
B-21-DF-34-0001	\$0.00	\$37,800,000.00
Total Obligated	\$37,800,000.00	\$37,800,000.00
B-21-DF-34-0001	\$37,800,000.00	\$37,800,000.00
Total Funds Drawdown	\$24.25	\$24.25
B-21-DF-34-0001	\$24.25	\$24.25
Program Funds Drawdown	\$24.25	\$24.25
B-21-DF-34-0001	\$24.25	\$24.25
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
Total Funds Expended	\$24.25	\$24.25
New Jersey Department of Community Affairs	\$24.25	\$24.25
B-21-DF-34-0001	\$24.25	\$24.25
Most Impacted and Distressed Expended	\$19.40	\$19.40
B-21-DF-34-0001	\$19.40	\$19.40
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This competitive program provides funding for infrastructure projects that will help disaster-impacted communities recover more resiliently to current and future natural hazards. The State has modeled this program on FEMA's Building Resilient Infrastructure in Communities (BRIC) program.

Location Description:

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.

Activity Progress Narrative:

This competitive program provides funding for infrastructure projects that will help impacted communities become more resilient to current and future natural hazards. The State has modeled this program on FEMAs



Building Resilient Infrastructure in Communities (BRIC) program. The Resilient Communities Program policies are complete. The program launched on June 28, 2023, and the deadline to submit applications is December 15, 2023. The State has posted an application webinar and updated FAQs to assist those that are interested in applying to the Resilient Communities Program.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/23250
# of Section 3 Labor Hours	0	0/94500
# of Targeted Section 3 Labor	0	0/18900
# of Total Labor Hours	0	0/378000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: RCP-DCA-MIT-UN

Activity Title: RESILIENT COMMUNITIES DCA UN

Activity Type:
MIT - Public Facilities and Improvements-Non Covered

Project Number:
I01Infrastructure

Projected Start Date:
03/01/2023

Benefit Type:
Area Benefit (Census)

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure

Projected End Date:
12/31/2028

Completed Activity Actual End Date:

Responsible Organization:
New Jersey Department of Community Affairs

Grantee Program:
Resilient Communities Program

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$16,200,000.00
B-21-DF-34-0001	\$0.00	\$16,200,000.00
Total Budget	\$0.00	\$16,200,000.00
B-21-DF-34-0001	\$0.00	\$16,200,000.00
Total Obligated	\$16,200,000.00	\$16,200,000.00
B-21-DF-34-0001	\$16,200,000.00	\$16,200,000.00
Total Funds Drawdown	\$72.76	\$72.76
B-21-DF-34-0001	\$72.76	\$72.76
Program Funds Drawdown	\$72.76	\$72.76
B-21-DF-34-0001	\$72.76	\$72.76
Program Income Drawdown	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
Total Funds Expended	\$72.76	\$72.76
New Jersey Department of Community Affairs	\$72.76	\$72.76
B-21-DF-34-0001	\$72.76	\$72.76
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-DF-34-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This competitive program provides funding for infrastructure projects that will help disaster-impacted communities recover more resiliently to current and future natural hazards. The State has modeled this program on FEMA's Building Resilient Infrastructure in Communities (BRIC) program.

Location Description:

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.

Activity Progress Narrative:

This competitive program provides funding for infrastructure projects that will help impacted communities become more resilient to current and future natural hazards. The State has modeled this program on FEMA's



Building Resilient Infrastructure in Communities (BRIC) program. The Resilient Communities Program policies are complete. The program launched on June 28, 2023, and the deadline to submit applications is December 15, 2023. The State has posted an application webinar and updated FAQs to assist those that are interested in applying to the Resilient Communities Program. Q3 expenses were recorded in the Sandy grant Resilient Communities Program activities via the interchangeability allowance between the Sandy and Ida grants.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Elevated Structures	0	0/0
# of Linear feet of Public	0	0/23250
# of Section 3 Labor Hours	0	0/648000
# of Targeted Section 3 Labor	0	0/8100
# of Total Labor Hours	0	0/162000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / I01PubServ / Public Services Program



Grantee Activity Number: HCLS-DCA-LMI-HC

Activity Title: HOUSING COUNSELING LEGAL SERVICE DCA LMI HC

Activity Type:

Public services

Project Number:

I01PubServ

Projected Start Date:

03/01/2023

Benefit Type:

Direct Benefit (Persons)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Public Services Program

Projected End Date:

12/30/2028

Completed Activity Actual End Date:**Responsible Organization:**

New Jersey Department of Community Affairs

Grantee Program:

Housing Counseling and Legal Services

Overall**Total Projected Budget from All Sources**

B-21-DF-34-0001

B-22-DF-34-0001

Total Budget

B-21-DF-34-0001

B-22-DF-34-0001

Total Obligated

B-21-DF-34-0001

B-22-DF-34-0001

Total Funds Drawdown

B-21-DF-34-0001

B-22-DF-34-0001

Program Funds Drawdown

B-21-DF-34-0001

B-22-DF-34-0001

Program Income Drawdown

B-21-DF-34-0001

B-22-DF-34-0001

Program Income Received

B-21-DF-34-0001

B-22-DF-34-0001

Total Funds Expended

New Jersey Department of Community Affairs

B-21-DF-34-0001

B-22-DF-34-0001

Most Impacted and Distressed Expended

B-21-DF-34-0001

B-22-DF-34-0001

Other Funds

Match Funds

Non-Match Funds

Other Funds:**Overall**

Match Funds

Jul 1 thru Sep 30, 2023

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$2,000,000.00

\$2,000,000.00

\$0.00

\$1,621.42

\$1,621.42

\$0.00

\$1,621.42

\$1,621.42

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$148,725.09

\$148,725.09

\$148,725.09

\$0.00

\$0.00

\$0.00

\$0.00

\$ 0.00

\$ 0.00

\$ 0.00

This Period

\$ 0.00

To Date

\$2,000,000.00

\$2,000,000.00

\$0.00

\$2,000,000.00

\$2,000,000.00

\$0.00

\$2,000,000.00

\$2,000,000.00

\$0.00

\$1,621.42

\$1,621.42

\$0.00

\$1,621.42

\$1,621.42

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$148,725.09

\$148,725.09

\$148,725.09

\$0.00

\$0.00

\$0.00

\$0.00

\$ 0.00

\$ 0.00

\$ 0.00

To Date

\$ 0.00

Activity Description:

The Housing Counseling and Legal Services program was developed by DCA to provide a wide range of counseling services to both renters and homeowners impacted by Hurricane Ida.

Location Description:

HUD-identified MID counties: Bergen, Essex, Hudson, Middlesex, Passaic, Somerset, and Union. State-identified MID counties: Gloucester, Hunterdon, Mercer, Morris, and Warren.

Activity Progress Narrative:

Storm-impacted households are served through the Disaster Recovery and Mitigation Housing Counseling Program, which provides free HUD certified housing guidance through community based non-profit housing counseling agencies on a wide array of issues, including foreclosure and homelessness prevention, budgeting, rental guidance, and utility help. This quarter 2035 Ida impacted households received housing counseling services through the program and 148,725.09 was drawn for services in Bergen, Essex, Hudson, Union, Middlesex, Passaic, Gloucester, Somerset, Morris, Mercer, Hunterdon and Warren counties.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Non-business	1	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	346	4732	5299	346/1600	4732/400	5299/2000	95.83
# of Cases opened	347	4732	5300	347/1600	4732/400	5300/2000	95.83

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	127	1908	2035	127/1600	1908/400	2035/2000	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Location Description:

Bergan, Essex, Hudson, Middlesex, Passaic, Somerset, Union, Gloucester, Hunterdon, Mercer, Morris, and Warren

Activity Progress Narrative:

This quarter, there were no funds drawn or expended against the Ida Housing Counseling Certification and Legal Services contract which was designed to deliver critical supportive services and provide a wide range of counseling services to both renters and homeowners impacted by Tropical Storm Ida.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Businesses	0		0/0	
# of Non-business	0		0/1	
# of public facilities	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	0	0	0	0/1000	0/0	0/1000	0
# of Cases opened	0	0	0	0/1000	0/0	0/1000	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons	0	0	0	0/1000	0/0	0/1000	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases closed	0	0	0	0/396	0/300	0/696	0
# of Cases opened	0	0	0	0/396	0/300	0/696	0

# of Households	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/396	0/300	0/696	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None